

**Agenda Item 8, Budget Monitoring 2024/25 –
April to June Revenue and Capital Outturn
Forecast**

Officer Revised Recommendation

Cabinet Meeting

20 April 2024

(Revisions shown in bold text)

Revised Recommendation:

Recommendations for Overview and Scrutiny Board

- 1.1. That the Overview & Scrutiny Board notes the Council's forecasted revenue outturn position and mitigating action identified and make any comments and/or recommendations to the Cabinet.
- 1.2. That the Overview & Scrutiny Board notes the updates to the Capital Investment Plan and the revised budget for 2024/25 and make any comments and/or recommendations to the Cabinet.

Recommendations for Cabinet/~~Council~~

- 1.3. That the Cabinet notes the forecasted revenue outturn position and amendments made to the published 2024/25 capital programme **by the Section 151 Officer following the approval of 2023/24 Outturn Report by Council on 18 July 2024.**